



**Amatlán de los Reyes, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de diciembre de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$37,240,107.88</b>	<b>\$12,622,244.88</b>	<b>\$49,862,352.76</b>	<b>\$44,247,394.32</b>	<b>\$44,183,990.67</b>	<b>\$5,614,958.44</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$1,334,199.37	\$28,118.06	\$1,362,317.43	\$1,281,317.43	\$1,281,317.43	\$81,000.00
1.1.2 Sindicatura	\$827,858.66	-\$1,370.83	\$826,487.83	\$801,467.83	\$801,467.83	\$25,020.00
1.1.3 Regiduría	\$1,970,736.22	-\$393,464.33	\$1,577,271.89	\$1,576,041.89	\$1,576,041.89	\$1,230.00
1.1.4 Secretaría del ayuntamiento	\$686,686.31	\$961,124.27	\$1,647,810.58	\$1,288,082.56	\$1,288,082.56	\$359,728.02
1.1.5 Organismo de Control Interno	\$969,353.33	\$171,624.54	\$1,140,977.87	\$983,552.06	\$964,344.41	\$157,425.81
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$6,104.00	\$151,877.65	\$157,981.65	\$157,981.65	\$157,981.65	\$0.00
1.2.2 Desarrollo Económico	\$396,803.44	\$548,266.00	\$945,069.44	\$880,171.67	\$880,171.67	\$64,897.77
1.2.3 Desarrollo social	\$5,696,397.00	\$6,399,986.76	\$12,096,383.76	\$12,611,536.36	\$12,611,536.36	-\$515,152.60
1.2.4 Servicio Público de Tránsito	\$2,582.76	\$9,417.24	\$12,000.00	\$0.00	\$0.00	\$12,000.00
1.2.5 Dirección de Obras Públicas	\$3,198,121.25	\$4,504,916.46	\$7,703,037.71	\$3,529,534.21	\$3,529,534.21	\$4,173,503.50
1.2.6 Policía Municipal Preventiva	\$5,565,003.38	-\$5,192,605.48	\$372,397.90	\$309,387.29	\$309,387.29	\$63,010.61
1.2.7 Tesorería	\$16,586,262.16	\$5,434,354.54	\$22,020,616.70	\$20,828,321.37	\$20,784,125.37	\$1,192,295.33
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$54,441,609.00</b>	<b>\$1,641,217.98</b>	<b>\$56,082,826.98</b>	<b>\$54,202,310.56</b>	<b>\$53,852,328.82</b>	<b>\$1,880,516.42</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$54,441,609.00	-\$7,178,580.79	\$47,263,028.21	\$45,967,248.24	\$45,967,248.24	\$1,295,779.97
1.2.6 Policía Municipal Preventiva	\$0.00	\$5,093,828.83	\$5,093,828.83	\$4,509,092.38	\$4,159,110.64	\$584,736.45



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1.2.7 Tesorería	\$0.00	\$2,575,969.94	\$2,575,969.94	\$2,575,969.94	\$2,575,969.94	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$91,681,716.88	\$14,263,462.86	\$105,945,179.74	\$98,449,704.88	\$98,036,319.49	\$7,495,474.86



**PRESIDENCIA  
MUNICIPAL**  
**V. AMATLAN**  
**DE LOS REYES, VER.**  
 2018 - 2021

*[Handwritten signature]*  
**ING. EDUARDO ROJAS CAMACHO**  
**PRESIDENTE MUNICIPAL**  
**LIC. ELIZABETH VAZQUEZ CASTRO**  
**SINDICO MUNICIPAL**



**TESORERIA**  
**V. AMATLAN**  
**DE LOS REYES, VER.**  
 2018 - 2021

*[Handwritten signature]*  
**C.P. RUBEN VAZQUEZ MARCIAL**  
**TESORERO MUNICIPAL**  
*[Handwritten signature]*  
**C. JAIME CAMBAMBIA PENA**  
**REGIDOR PRIMERO**



**REGIDOR PRIMERO**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**V. AMATLAN**  
**DE LOS REYES, VER.**  
 2018 - 2021